

**Bellbrook-Sugarcreek Local School District**

**Treasurer's Budget Report**

2/28/2021

**Fiscal Year 2021 - July 1, 2020 - June 30, 2021**

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**General Fund**

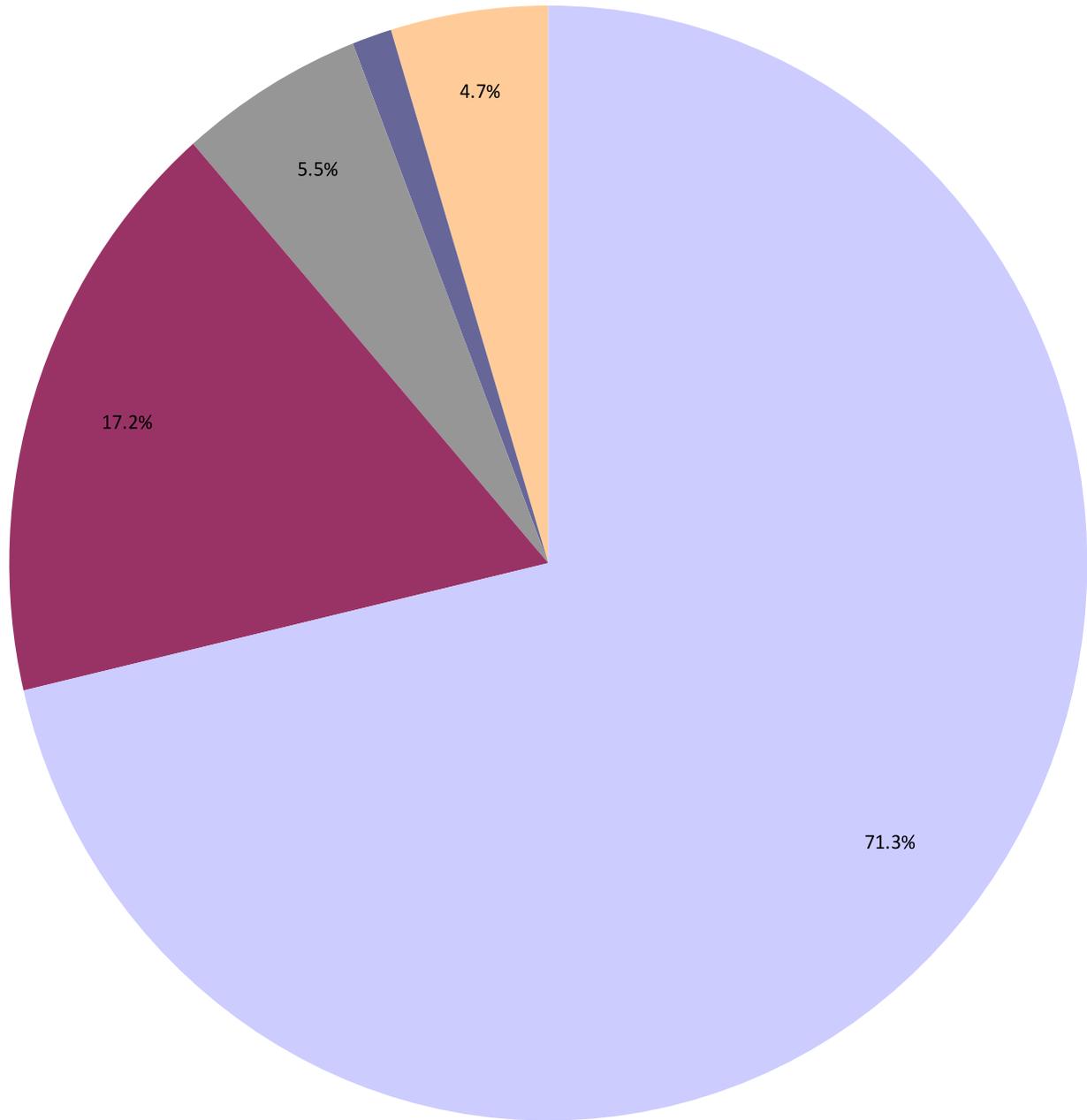
<b>Revenue</b>	<b>Fiscal Year to Date</b>		<b>Percentage</b>
		<b>Actual</b>	<b>Of Total</b>
Real Estate Taxes	\$	17,019,848	71%
State Foundation	\$	4,109,034	17%
State/Federal Assistance	\$	1,322,555	6%
Tuition/Investment Earnings	\$	284,183	1%
Other	\$	1,125,282	5%
Total	\$	23,860,902	100%

**Expenditures**

Employee Salaries and Wages	\$	10,117,005	56%
Employee Retirement & Insurance	\$	4,254,152	24%
Purchased Services	\$	2,546,669	14%
Supplies and Materials	\$	458,530	3%
Capital Outlay	\$	64,055	0%
Other Objects (Debt Services, Dues, etc.)	\$	565,210	3%
Total	\$	18,005,621	100%

*67% of the fiscal year has elapsed.*

## Bellbrook-Sugarcreek School FY 2021 Revenue Sources



## Bellbrook-Sugarcreek Schools - FY 2021 Expenditures

